## **Los Angeles County Metropolitan Transportation Authority (Metro)**

ID Number: 9154 www.mta.net/

One Gateway Plaza

Los Angeles, CA

Square Miles

Population

Los Angeles, CA 90012 **General Information** 

Urbanized Area (UZA) Statistics — 1990

Population Ranking out of 405 UZA's

\$827,872,521

\$25,758,436

\$96,750,972

Chief Executive Officer: Julian Burke, Chief Executive Officer (213)922-7400

### **Modal Information**

|            | Financial Information      | Information   |   |  |
|------------|----------------------------|---------------|---|--|
| 0          | For Borrows Formed         |               | _ |  |
| Census     | Fare Revenues Earned       |               | O |  |
|            | Directly Operated          | \$223,383,641 | С |  |
| 1,966      | Purchased Transportation   | 5,470,127     | Α |  |
| 11 402 946 | Total Fare Revenues Farned | \$228 853 768 | Δ |  |

Total Operating Funds Expended

| Other UZA's Served:     | 63        | Sources of Operating Funds Expended |               |
|-------------------------|-----------|-------------------------------------|---------------|
|                         |           | Passenger Fares                     | \$228,853,768 |
|                         |           | Local Funds                         | 490,448,038   |
| Service Area Statistics |           | State Funds                         | 27,312,331    |
| Square Miles            | 1,423     | Federal Assistance                  | 55,845,097    |
| Population              | 8,450,001 | Other Funds                         | 25,413,287    |

**System Wide Information** 

### Service Consumption

| Annual Passenger Miles<br>Annual Unlinked Trips | 1,428,836,659<br>398,630,147 | Summary of Operating Expenses<br>Salaries, Wages and Benefits | \$569,229,410 |
|---|------------------------------|---|---------------|
| Average Weekday Unlinked Trips                  | 1,244,718                    | Materials and Supplies  | 78,561,705    |
| Average Saturday Unlinked Trips                 | 841,341                      | Purchased Transportation                                      | 24,449,252    |
| Average Sunday Unlinked Trips                   | 639,206                      | Other Operating Expenses                                      | 127,715,151   |
|   |                              | Total Operating Expenses                                      | \$799,955,518 |
|   |                              |   |               |

### Service Supplied Annual Vehicle Revenue Miles 88.145.615

| Annual Vehicle Revenue Hours           | 6,904,940 |
|--|-----------|
| Vehicles Available for Maximum Service | 2,519     |
| Vehicles Operated in Maximum Service   | 2,013     |
| Base Period Requirement                | 1,350     |

Vehicles Operated in Maximum Service

# Reconciling Cash Expenditures

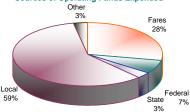
| Sources of Capital Funds Expended |              |
|-----------------------------------|--------------|
| Local Funds                       | \$24,803,511 |
| State Funds                       | 0            |
| Federal Assistance                | 71,947,461   |

### **Uses of Capital Funds**

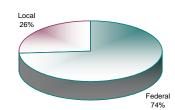
**Total Capital Funds Expended** 

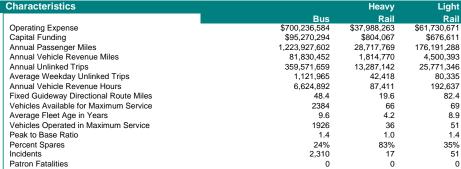
|            | Directly<br>Operated | Purchased<br>Transportation |            | Rolling<br>Stock | Facilities and Other | Total        |
|------------|----------------------|-----------------------------|------------|------------------|----------------------|--------------|
| Bus        | 1,777                | 149                         | Bus        | \$64,420,437     | \$30,849,857         | \$95,270,294 |
| Heavy Rail | 36                   | 0                           | Heavy Rail | 0                | 804,067              | 804,067      |
| Light Rail | 51                   | 0                           | Light Rail | 0                | 676,611              | 676,611      |
| Total      | 1,864                | 149                         | Total      | \$64,420,437     | \$32,330,535         | \$96,750,972 |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended





### Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$8.56 \$20.93 \$13.72 Operating Expense per Vehicle Revenue Hour \$105.70 \$434.59 \$320.45 Cost Effectiveness Operating Expense per Passenger Mile \$0.57 \$1.32 \$0.35 Operating Expense per Unlinked Passenger Trip \$1.95 \$2.86 \$2.40 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 4.39 7.32 5.73 Unlinked Passenger Trips per Vehicle Revenue Hour 54.28 152.01 133.78



